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STOC II METRICS

FY12 / Qtr 4

14 Nov 2012

STOC II Obligations / Orders By Lot



Total Dollars Obligated		
	FY 12 (cumulative)	Since Inception
LOT 1- Full & Open	\$316,629,633	\$689,105,290
LOT 2- Small Business Set-Aside	\$79,867,507	\$247,762,127
Totals	\$396,497,140	\$936,867,417

Total Dollars by Quarter				
	Qtr 1 FY 12	Qtr 2 FY 12	Qtr 3 FY 12	Qtr 4 FY 12
LOT 1- Full & Open	\$49,488,042	\$87,156,332	\$48,019,189	\$131,966,070
LOT 2- Small Business Set-Aside	\$2,577,118	\$30,303,976	\$17,552,164	\$29,434,249
Totals	\$52,065,160	\$117,460,308	\$65,571,353	\$161,400,319

Number of NEW Orders Issued		
	FY 12 (cumulative)	Since Inception
LOT 1- Full & Open	12	62
LOT 2- Small Business Set-Aside	2	16
Totals	14	78

NEW Orders Issued by Quarter				
	Qtr 1 FY 12	Qtr 2 FY 12	Qtr 3 FY 12	Qtr 4 FY 12
LOT 1- Full & Open	3	3	2	4
LOT 2- Small Business Set-Aside	0	0	2	0
Totals	3	3	4	4

STOC II Funded Amount Per Contractor (Top 15)

FY 12 / Qtr 4



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$66,105,890	FAAC, Inc.	\$20,257,607
SAIC	\$43,307,989	Oasis Advanced Engineering	\$3,810,552
SAAB Training USA	\$14,388,448	Intelligent Decisions, Inc.	\$2,201,579
Cubic Simulation Systems	\$5,928,763	Cole Engineering	\$1,727,998
AAI Corp.	\$1,391,023	Inter Coastal Electronics (ICE)	\$1,330,195
Booz Allen Hamilton	\$732,798	Pulau Corp.	\$485,965
Rockwell Collins	\$478,714	Advanced Interactive Systems	\$47,922
SPARTA, Inc.	\$121,644	N/A	\$0
Colsa Corp.	\$11,904	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) FY 12 YTD



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$76,411,741	FAAC, Inc.	\$30,013,908
SAIC	\$64,783,717	Intelligent Decisions, Inc.	\$22,615,809
L-3 Communications	\$45,499,987	Cole Engineering	\$13,817,143
SAAB Training USA	\$39,836,717	Aegis Technologies	\$13,177,117
Cubic Simulation Systems	\$28,180,652	System Studies & Simulation	\$7,231,168
Rockwell Collins	\$19,613,289	Ahtna Support & Training	\$6,951,333
SPARTA, Inc.	\$11,776,173	Oasis Advanced Engineering	\$3,810,552
COLSA	\$2,130,513	Inter Coastal Electronics (ICE)	\$3,060,625
Booz Allen Hamilton	\$2,055,908	Fidelity Technologies, Inc.	\$2,468,764
AAI Corp.	\$1,767,762	Pulau Corp.	\$1,281,255
General Dynamics One Source	\$14,010	Advanced Interactive Systems	\$47,922
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception (thru Q4 FY12)



\$314,948,094
33.6% Prime Dollars
to Small Business

Large Business Contractors	Orders Received	Obligated	Small Business Contractors	Orders Received	Obligated
Lockheed Martin	15	\$165,825,194	FAAC, Inc.	3	\$99,940,228
SAIC	9	\$98,839,011	OASIS Advanced Engineering	2	\$45,901,836
Cubic Simulation Systems	6	\$94,897,404	Intelligent Decisions, Inc.	2	\$29,718,703
SAAB Training USA	4	\$61,840,645	Cole Engineering	3	\$27,129,033
L-3 Communications	4	\$59,281,723	Fidelity Technologies Corp.	3	\$24,283,679
Rockwell Collins	9	\$39,640,176	System Studies & Simulation	3	\$21,649,479
General Dynamics One Source	5	\$26,483,722	Inter Coastal Electronics (ICE)	4	\$21,179,765
SPARTA, Inc.	2	\$23,517,579	Aegis Technologies	2	\$13,182,117
CSC	4	\$18,412,348	Ahtna Support & Training	2	\$12,461,518
AAI Corp.	2	\$14,604,713	D&S Consultants, Inc.	2	\$7,472,383
Booz Allen Hamilton	2	\$6,523,759	Advanced Interactive Systems	3	\$3,752,897
Tapestry Solutions	2	\$5,706,807	Metters Industries, Inc.	2	\$3,176,947
COLSA	3	\$5,360,820	Cymstar LLC	2	\$2,104,339
Planning Systems, Inc.	2	\$450,495	Raydon Corporation	2	\$1,436,415
UNITECH	2	\$412,428	Pulau Corp.	2	\$1,286,255