



PEO
STRI

STOC II METRICS

FY12 / Qtr 3

25 July 2012

STOC II Obligations / Orders By Lot



Total Dollars Obligated		
	FY 12 (cumulative)	Since Inception
LOT 1- Full & Open	\$184,663,563	\$557,139,220
LOT 2- Small Business Set-Aside	\$50,433,258	\$218,327,878
Totals	\$235,096,821	\$775,467,098

Total Dollars by Quarter				
	Qtr 1 FY 12	Qtr 2 FY 12	Qtr 3 FY 12	Qtr 4 FY 12
LOT 1- Full & Open	\$49,488,042	\$87,156,332	\$48,019,189	
LOT 2- Small Business Set-Aside	\$2,577,118	\$30,303,976	\$17,552,164	
Totals	\$52,065,160	\$117,460,308	\$65,571,353	\$0

Number of NEW Orders Issued		
	FY 12 (cumulative)	Since Inception
LOT 1- Full & Open	8	58
LOT 2- Small Business Set-Aside	2	16
Totals	10	74

NEW Orders Issued by Quarter				
	Qtr 1 FY 12	Qtr 2 FY 12	Qtr 3 FY 12	Qtr 4 FY 12
LOT 1- Full & Open	3	3	2	
LOT 2- Small Business Set-Aside	0	0	2	
Totals	3	3	4	0

STOC II Funded Amount Per Contractor (Top 15)

FY 12 / Qtr 3



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Cubic Simulation Systems	\$17,801,780	Cole Engineering	\$9,736,009
SAIC	\$13,226,681	FAAC, Inc.	\$4,638,901
SAAB Training USA	\$8,218,806	Intelligent Decisions, Inc.	\$1,703,237
Lockheed Martin	\$3,564,181	Fidelity Technologies Corp.	\$1,346,438
Booz Allen Hamilton	\$694,686	Aegis Technologies	\$1,126,225
L-3 Communications	\$549,619	Pulau Corp.	\$795,290
Colsa Corp.	\$487,778	System Studies & Simulation	\$680,869
Rockwell Collins	\$146,250	Ahtna Support & Training	\$678,726
SPARTA, Inc.	\$59,200	Inter Coastal Electronics (ICE)	\$116,406
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) FY 12 YTD



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
L-3 Communications	\$46,514,987	Intelligent Decisions, Inc.	\$20,414,230
SAAB Training USA	\$25,448,269	Aegis Technologies	\$13,177,117
Cubic Simulation Systems	\$22,251,889	Cole Engineering	\$12,089,145
SAIC	\$21,475,728	FAAC, Inc.	\$9,756,301
Rockwell Collins	\$19,134,575	System Studies & Simulation	\$7,839,033
SPARTA, Inc.	\$11,654,529	Ahtna Support & Training	\$7,378,902
Lockheed Martin	\$10,305,851	Inter Coastal Electronics (ICE)	\$1,730,430
COLSA	\$2,118,609	Fidelity Technologies, Inc.	\$1,346,438
Booz Allen Hamilton	\$1,323,110	Pulau Corp.	\$795,290
AAI Corp.	\$376,739	N/A	\$0
General Dynamics One Source	\$14,010	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception (thru Q3 FY12)



\$284,999,384
36.8% Prime Dollars
to Small Business

Large Business Contractors	Orders Received	Obligated	Small Business Contractors	Orders Received	Obligated
Lockheed Martin	14	\$99,719,304	FAAC, Inc.	3	\$79,682,622
Cubic Simulation Systems	4	\$88,968,641	OASIS Advanced Engineering	2	\$42,091,284
L-3 Communications	4	\$60,296,723	Intelligent Decisions, Inc.	2	\$27,517,124
SAIC	8	\$55,531,022	Cole Engineering	3	\$25,401,035
SAAB Training USA	4	\$47,452,197	Fidelity Technologies Corp.	3	\$23,161,353
Rockwell Collins	9	\$39,161,462	System Studies & Simulation	3	\$22,257,344
General Dynamics One Source	5	\$26,483,722	Inter Coastal Electronics (ICE)	4	\$19,849,569
SPARTA, Inc.	2	\$23,395,935	Aegis Technologies	2	\$13,182,117
CSC	4	\$18,412,348	Ahtna Support & Training	2	\$12,889,087
AAI Corp.	2	\$13,213,690	D&S Consultants, Inc.	2	\$7,472,383
Booz Allen Hamilton	2	\$5,790,961	Advanced Interactive Systems	3	\$3,704,975
Tapestry Solutions	2	\$5,707,371	Metters Industries, Inc.	2	\$3,176,947
COLSA	3	\$5,348,916	Cymstar LLC	2	\$2,104,339
Planning Systems, Inc.	2	\$450,495	Raydon Corporation	2	\$1,436,415
UNITECH	2	\$412,428	Pulau Corp.	2	\$800,290