



PEO
STRI

STOC II METRICS

FY11 / Qtr 3

15 July 2011

STOC II Obligations By Lot



Total Dollars Funded				
	FY 11 (cumulative)			Since Inception
LOT 1- Full & Open	\$150,441,710			\$265,302,976
LOT 2- Small Business Set-Aside	\$110,438,271			\$153,535,103
Totals	\$260,879,981			\$418,838,079
Total Dollars by Quarter				
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11
LOT 1- Full & Open	\$13,920,457	\$52,042,866	\$84,478,387	
LOT 2- Small Business Set-Aside	\$9,106,782	\$18,182,825	\$83,148,664	
Totals	\$23,027,239	\$70,225,691	\$167,627,051	\$0

STOC II Orders By Lot



Number of NEW Orders Issued				
	FY 11 (cumulative)		Since Inception	
LOT 1- Full & Open	13		42	
LOT 2- Small Business Set-Aside	6		12	
Totals	19		54	
NEW Orders Issued by Quarter				
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11
LOT 1- Full & Open	2	5	6	
LOT 2- Small Business Set-Aside	1	2	3	
Totals	3	7	9	0

* Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in totals above

STOC II Funded Amount Per Contractor (Top 15)

FY 11 / Qtr 3



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$25,102,420	FAAC, Inc.	\$63,389,111
SAAB Training USA	\$13,830,778	Fidelity Technologies Corp.	\$17,779,332
Rockwell Collins	\$11,083,099	Inter Coastal Electronics (ICE)	\$9,585,812
SPARTA, Inc.	\$9,364,146	Ahtna Support & Training	\$7,047,236
SAIC	\$6,702,677	Cole Engineering	\$3,200,000
Booz Allen Hamilton	\$362,739	N/A	\$0
Tapestry Solutions	\$150,000	N/A	\$0
Cubic Simulation Systems	\$22,632	N/A	\$0
General Dynamics One Source	\$7,069	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) FY 11 YTD



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$44,407,128	FAAC, Inc.	\$63,389,111
SAAB Training USA	\$17,501,428	Fidelity Technologies Corp.	\$17,779,332
Rockwell Collins	\$11,858,099	OASIS Advanced Engineering	\$16,063,700
SPARTA, Inc.	\$11,704,999	Inter Coastal Electronics (ICE)	\$13,651,916
Cubic Simulation Systems	\$11,520,932	System Studies & Simulation	\$8,299,398
L-3 Communications	\$10,594,300	Intelligent Decisions, Inc.	\$7,097,894
SAIC	\$7,679,505	Ahtna Support & Training	\$7,047,894
Tapestry Solutions	\$2,138,296	Cole Engineering	\$3,200,000
AAI Corporation	\$1,872,780	Advanced Interactive Systems	\$1,743,953
COLSA	\$1,646,972	N/A	\$0
Booz Allen Hamilton	\$1,548,314	N/A	\$0
General Dynamics One Source	\$134,687	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception



\$192,508,926
45.9% Prime Dollars
to Small Business

Contractor	Orders Received	Obligated	Contractor	Orders Received	Obligated
Lockheed Martin	10	\$25,519,766	FAAC, Inc.	2	\$63,394,111
SAIC	4	\$29,786,953	OASIS Advanced Engineering	2	\$40,821,338
General Dynamics One Source	4	\$24,654,307	Inter Coastal Electronics (ICE)	4	\$17,923,567
SAAB Training USA	3	\$22,003,928	Fidelity Technologies Corp.	3	\$17,784,332
Rockwell Collins	8	\$19,935,387	System Studies & Simulation	3	\$15,039,800
Cubic Simulation Systems	3	\$16,353,962	D&S Consultants, Inc.	2	\$7,472,383
CSC	3	\$13,400,341	Cole Engineering	2	\$7,171,000
L-3 Communications	3	\$13,184,300	Intelligent Decisions, Inc.	2	\$7,102,894
AAI Corporation	2	\$11,865,787	Ahtna Support & Training	2	\$7,052,236
SPARTA, Inc.	2	\$11,707,499	Metters Industries, Inc.	2	\$3,176,947
Tapestry Solutions	2	\$5,021,546	Cymstar LLC	2	\$2,104,339
Booz Allen Hamilton	2	\$3,547,477	Advanced Interactive Systems	2	\$1,746,453
COLSA	2	\$3,212,307	Raydon Corporation	2	\$1,437,024
UNITECH	2	\$460,180	Each Remaining KTR	1	\$2,500
Planning Systems, Inc.	2	\$450,495	TBD		