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STRI

STOC II METRICS

FY11 / Qtr 2

19 Apr 2011

STOC II Obligations By Lot



Total Dollars Funded				
	FY 11 (cumulative)			Since Inception
LOT 1- Full & Open	\$65,963,323			\$180,824,589
LOT 2- Small Business Set-Aside	\$27,289,607			\$70,386,439
Totals	\$93,252,930			\$251,211,028
Total Dollars by Quarter				
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11
LOT 1- Full & Open	\$13,920,457	\$52,042,866		
LOT 2- Small Business Set-Aside	\$9,106,782	\$18,182,825		
Totals	\$23,027,239	\$70,225,691	\$0	\$0

STOC II Orders By Lot



Number of NEW Orders Issued				
	FY 11 (cumulative)		Since Inception	
LOT 1- Full & Open	7		36	
LOT 2- Small Business Set-Aside	3		9	
Totals	10		45	
NEW Orders Issued by Quarter				
	Qtr 1 FY 11	Qtr 2 FY 11	Qtr 3 FY 11	Qtr 4 FY 11
LOT 1- Full & Open	2	5		
LOT 2- Small Business Set-Aside	1	2		
Totals	3	7	0	0

* Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in totals above

STOC II Funded Amount Per Contractor (Top 15)

FY 11 / Qtr 2



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$19,304,708	OASIS Advanced Engineering	\$8,700,871
Cubic Simulation Systems	\$11,498,300	Intelligent Decisions, Inc.	\$7,097,894
L-3 Communications	\$10,594,300	Inter Coastal Electronics	\$2,771,166
SAAB Training USA	\$3,670,650	N/A	\$0
Tapestry Solutions	\$1,384,296	N/A	\$0
SPARTA, Inc.	\$1,380,853	N/A	\$0
Booz Allen Hamilton	\$1,165,000	N/A	\$0
SAIC	\$916,048	N/A	\$0
COLSA	\$838,986	N/A	\$0
Rockwell Collins	\$775,000	N/A	\$0
General Dynamics One Source	\$127,618	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) FY 11 YTD



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
Lockheed Martin	\$19,304,708	OASIS Advanced Engineering	\$16,063,700
Cubic Simulation Systems	\$11,498,300	System Studies & Simulation	\$8,299,398
L-3 Communications	\$10,594,300	Intelligent Decisions, Inc.	\$7,097,894
SAAB Training USA	\$3,670,650	Inter Coastal Electronics (ICE)	\$4,066,104
SPARTA, Inc.	\$2,340,853	Advanced Interactive Systems	\$1,743,953
Tapestry Solutions	\$1,988,296	N/A	\$0
AAI Corp.	\$1,872,780	N/A	\$0
COLSA	\$1,646,972	N/A	\$0
Booz Allen Hamilton	\$1,185,575	N/A	\$0
SAIC	\$976,828	N/A	\$0
Rockwell Collins	\$775,000	N/A	\$0
General Dynamics One Source	\$127,618	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception



\$91,507,435
36.4% Prime Dollars
to Small Business

Top 15 Large Businesses			Top 15 Small Businesses		
Contractor	Orders Received	Obligated	Contractor	Orders Received	Obligated
Lockheed Martin	8	\$25,519,766	OASIS Advanced Engineering	2	\$40,821,338
General Dynamics One Source	4	\$24,647,238	System Studies & Simulation	3	\$15,039,800
SAIC	4	\$23,084,276	Inter Coastal Electronics (ICE)	3	\$8,337,755
Cubic Simulation Systems	3	\$16,331,330	D&S Consultants, Inc.	2	\$7,472,383
CSC	3	\$13,400,341	Intelligent Decisions, Inc.	2	\$7,102,894
L-3 Communications	3	\$13,184,300	Cole Engineering Services	2	\$3,971,000
AAI Corp.	2	\$11,865,787	Metters Industries, Inc.	2	\$3,176,947
Rockwell Collins	6	\$8,852,288	Cymstar LLC	2	\$2,104,339
SAAB Training USA	3	\$8,173,150	Advanced Interactive Systems	2	\$1,746,453
Tapestry Solutions	2	\$4,871,546	Raydon Corporation	2	\$1,437,024
COLSA Corp.	2	\$3,212,307	Each Remaining KTR	1	\$2,500
Booz Allen Hamilton	2	\$3,184,737	TBD		\$0
SPARTA, Inc.	2	\$2,343,353	TBD		\$0
UNITECH	2	\$460,180	TBD		\$0
Planning Systems, Inc.	2	\$450,495	TBD		\$0