



STOC II METRICS

FY09 / Qtr 4

16 November 2009

STOC II Obligations By Lot



Total Dollars Funded		
	FY 09 (cumulative)	Since Inception
LOT 1- Full & Open	\$38,026,669	\$38,026,669
LOT 2- Small Business Set-Aside	\$12,485,400	\$12,485,400
Totals	\$50,512,069	\$50,512,069

Total Dollars by Quarter				
	Qtr 1 FY 09	Qtr 2 FY 09	Qtr 3 FY 09	Qtr 4 FY 09
LOT 1- Full & Open	\$0	\$297,500	\$18,575,274	\$19,153,895
LOT 2- Small Business Set-Aside	\$0	\$205,000	\$0	\$12,280,400
Totals	\$0	\$502,500	\$18,575,274	\$31,434,295

STOC II Orders By Lot



Number of NEW Orders Issued				
	FY 09 (cumulative)		Since Inception	
LOT 1- Full & Open	13		13	
LOT 2- Small Business Set-Aside	2		2	
Totals	15		15	
NEW Orders Issued by Quarter				
	Qtr 1 FY 09	Qtr 2 FY 09	Qtr 3 FY 09	Qtr 4 FY 09
LOT 1- Full & Open	N/A	0 *	4	9
LOT 2- Small Business Set-Aside	N/A	0 *	0	2
Totals	0	0	4	11

* Note: Order 0001 for the guaranteed minimum amount of the basic ID/IQ contract not reflected in totals above

STOC II Funded Amount Per Contractor (Top 15)

FY 09 / Qtr 4



Top 15 Large Businesses		Top 15 Small Businesses	
Contractor	Obligated	Contractor	Obligated
AAI Corporation	\$8,365,633	OASIS Advanced Engineering	\$10,852,957
General Dynamics One Source	\$4,517,206	Raydon Corporation	\$1,427,443
Lockheed Martin STS	\$2,488,056	Inter Coastal Electronics (ICE)	\$316,452
SAIC	\$2,322,500	N/A	\$0
UNITECH	\$457,680	N/A	\$0
Planning Systems, Inc.	\$398,293	N/A	\$0
Rockwell Collins	\$288,075	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0
N/A	\$0	N/A	\$0

STOC II Funded Amount Per Contractor (Top 15) Since Inception



\$16,688,314
33% Prime Dollars
to Small Business

Top 15 Large Businesses			Top 15 Small Businesses		
Contractor	Orders Received	Obligated	Contractor	Orders Received	Obligated
General Dynamics One Source	3	\$15,746,018	OASIS Advanced Engineering	2	\$10,855,457
AAI Corp.	2	\$8,368,133	Inter Coastal Electronics (ICE)	2	\$3,520,435
Lockheed Martin STS	5	\$6,090,556	Raydon Corporation	2	\$1,432,443
SAIC	2	\$2,325,000	System Studies & Simulation	2	\$554,979
UNITECH	2	\$460,180	Each Remaining KTR	1	\$2,500
Planning Systems, Inc.	2	\$400,793	TBD		\$0
Rockwell Collins	2	\$290,575	TBD		\$0
Each Remaining KTR	1	\$2,500	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0
TBD		\$0	TBD		\$0