



Program Executive Office Simulation, Training & Instrumentation



PEO STRI Contract Directorate METRICS- STOC

FY08 / Qtr 1

11 January 2008



STOC Obligations Per Domain

Total Dollars Funded				
	FY 07 (Baseline)	Goal FY 08	FY 08 (thru 1st Qtr)	September 00 to Present
Live	\$317,078,683.38	\$348,786,551.72	\$79,399,867.67	\$1,478,589,687.54
Virtual	\$232,685,458.27	\$255,954,004.10	\$33,023,899.31	\$1,418,443,645.38
Constructive	\$50,446,590.35	\$55,491,249.39	\$5,467,863.74	\$262,022,589.86
Test	\$50,149,335.91	\$55,164,269.50	\$2,726,610.23	\$131,873,236.43
Totals	\$650,360,067.91	\$715,396,074.70	\$120,618,240.95	\$3,290,929,159.21

Total Dollars by Quarter				
	Qtr 1 FY 08	Qtr 2 FY 08	Qtr 3 FY 08	Qtr 4 FY 08
Live	\$79,399,867.67			
Virtual	\$33,023,899.31			
Constructive	\$5,467,863.74			
Test	\$2,726,610.23			
Totals	\$120,618,240.95			

STOC Total Actions & Funded Amount Per Contractor

Sep 00 to Present



<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	19	0.14%	\$4,701,539.00	TMI	230	7.71%	\$253,813,609.52
BMH	20	0.08%	\$2,659,734.74	UNITECH	257	6.52%	\$214,610,620.07
COLSA	70	0.40%	\$13,227,941.01	BOEING	1	0.00%	\$64,105.00
AEGIS	131	1.38%	\$45,411,493.95	CUBIC	129	6.16%	\$202,679,237.86
SY Coleman	16	0.01%	\$376,889.00	METTERS	16	0.04%	\$1,304,203.73
CSC	38	0.65%	\$21,391,656.38	ROCKWELL (NLX)	201	4.82%	\$158,498,791.79
AT&T	43	2.38%	\$78,273,636.35	RAYDON	74	1.61%	\$53,035,642.27
LM STS	608	26.78%	\$881,414,644.02	AAI	1	0.07%	\$2,313,880.13
NGIT	142	0.72%	\$23,606,657.33	CAE	107	5.56%	\$182,905,424.20
GDC4S	63	0.75%	\$24,552,119.19	ROCKWELL (E&S)	48	2.18%	\$71,855,468.68
SAIC	497	11.80%	\$388,319,901.75	L-3	0	0.00%	\$0.00
NGIT	17	0.02%	\$654,145.00	RTI	100	1.32%	\$43,474,813.92
NGSMS	145	3.93%	\$129,259,193.29	BAE	20	0.99%	\$32,522,659.71
ICE	121	2.01%	\$66,016,185.22	ACMS	122	1.37%	\$45,117,927.86
SRC	3	0.04%	\$1,296,999.50	RAM	4	0.00%	\$110,319.18
GDIT	323	10.54%	\$347,027,727.56	SPARTA	4	0.01%	\$431,992.00
				TOTAL: 100% \$3,290,929,159.21			