



PEO STRI Contract Directorate STOC METRICS

FY08 / Qtr 3

11 July 2008

STOC Obligations Per Domain



Total Dollars Funded				
	FY 07 (Baseline)	Goal FY 08	FY 08 (thru 3rd Qtr)	September 00 to Present
Live	\$317,078,683.38	\$348,786,551.72	\$232,818,179.53	\$1,624,966,874.77
Virtual	\$232,685,458.27	\$255,954,004.10	\$126,839,005.74	\$1,519,299,876.44
Constructive	\$50,446,590.35	\$55,491,249.39	\$36,095,208.57	\$292,649,934.69
Test	\$50,149,335.91	\$55,164,269.50	\$23,034,549.67	\$152,181,175.87
Totals	\$650,360,067.91	\$715,396,074.70	\$418,786,943.51	\$3,589,097,861.77

Total Dollars by Quarter				
	Qtr 1 FY 08	Qtr 2 FY 08	Qtr 3 FY 08	Qtr 4 FY 08
Live	\$79,399,867.67	\$110,371,320.92	\$43,046,990.94	
Virtual	\$33,023,899.31	\$61,139,072.75	\$32,676,033.68	
Constructive	\$5,467,863.74	\$18,947,533.00	\$11,679,811.83	
Test	\$2,726,610.23	\$13,499,298.44	\$6,808,641.00	
Totals	\$120,618,240.95	\$203,957,225.11	\$94,211,477.45	

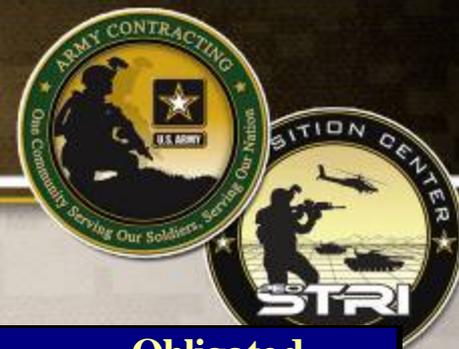
STOC Total Actions & Funded Amount Per Contractor

FY 08 / Qtr 3



<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	0	0.00%	\$0.00	TMI	7	14.91%	\$14,042,285.30
BMH	0	0.00%	\$0.00	UNITECH	8	2.46%	\$2,320,164.90
COLSA	0	0.00%	\$0.00	BOEING	0	0.00%	\$0.00
AEGIS	0	0.00%	\$0.00	CUBIC	6	2.18%	\$2,049,156.21
SY Coleman	0	0.00%	\$0.00	METTERS	2	0.01%	\$8,950.00
CSC	1	0.00%	\$0.00	ROCKWELL (NLX)	5	10.06%	\$9,476,227.08
AT&T	1	4.78%	\$4,500,000.00	RAYDON	2	0.07%	\$64,000.00
LM STS	14	1.83%	\$1,722,298.00	AAI	2	0.41%	\$390,398.37
NGIT	4	1.19%	\$1,124,046.18	CAE	9	9.01%	\$8,485,558.86
GDC4S	2	0.57%	\$540,000.00	ROCKWELL (E&S)	3	0.05%	\$51,143.00
SAIC	18	20.33%	\$19,155,029.29	L-3	0	0.00%	\$0.00
NGSMS	6	8.40%	\$7,918,190.16	RTI	4	0.07%	\$70,000.00
ICE	2	0.02%	\$20,327.00	BAE	2	0.28%	\$264,000.00
SRC	0	0.00%	\$0.00	ACMS	4	2.45%	\$2,308,641.00
GDIT	11	20.91%	\$19,701,062.10	RAM	0	0.00%	\$0.00
				SPARTA	0	0.00%	\$0.00
				TOTAL: 100% \$94,211,477.45			

STOC Total Actions & Funded Amount Per Contractor Sep 00 to Present



<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	21	0.14%	\$5,001,539.00	TMI	246	8.40%	\$301,455,650.94
BMH	23	0.07%	\$2,659,734.74	UNITECH	277	6.48%	\$232,584,195.95
COLSA	72	0.37%	\$13,301,941.01	BOEING	1	0.00%	\$64,105.00
AEGIS	134	1.32%	\$47,371,687.95	CUBIC	149	6.60%	\$236,972,564.26
SY Coleman	17	0.01%	\$477,753.00	METTERS	22	0.04%	\$1,495,317.73
CSC	39	0.60%	\$21,391,656.38	ROCKWELL (NLX)	210	4.97%	\$178,335,236.01
AT&T	45	2.65%	\$95,194,321.79	RAYDON	81	1.48%	\$53,099,642.27
LM STS	639	25.18%	\$903,621,423.81	AAI	3	0.08%	\$2,704,278.50
NGIT	151	0.72%	\$25,772,218.51	CAE	125	5.55%	\$199,360,275.06
GDC4S	68	0.79%	\$28,519,023.19	ROCKWELL (E&S)	53	2.02%	\$72,457,817.68
SAIC	535	12.20%	\$437,992,466.90	L-3	0	0.00%	\$0.00
NGIT (TASC)	17	0.02%	\$654,145.00	RTI	110	1.30%	\$46,630,813.92
NGSMS	155	3.89%	\$139,478,093.27	BAE	23	1.11%	\$39,754,898.34
ICE	127	1.87%	\$67,107,545.22	ACMS	130	1.33%	\$47,577,351.86
SRC	3	0.04%	\$1,296,999.50	RAM	4	0.00%	\$110,319.18
GDIT	352	10.76%	\$386,222,853.80	SPARTA	4	0.01%	\$431,992.00
					TOTAL:	100%	\$3,589,097,861.77