



PEO STRI Contract Directorate METRICS

FY09 / Qtr 1

15 Jan 2009

STOC Obligations Per Domain



Total Dollars Funded				
	FY 08 (Baseline)	Goal FY 09	FY 09 (thru 1st Qtr)	September 00 to Present
Live	\$373,697,290	\$411,067,019	\$12,360,948	\$1,780,085,074
Virtual	\$242,523,401	\$266,775,741	\$48,952,583	\$1,682,058,714
Constructive	\$40,110,560	\$44,121,616	\$15,173,015	\$311,838,301
Test	\$30,690,281	\$33,759,309	\$1,821,451	\$161,658,358
Totals	\$687,021,532	\$755,723,685	\$78,307,997	\$3,935,640,446
Total Dollars by Quarter				
	Qtr 1 FY 09	Qtr 2 FY 09	Qtr 3 FY 09	Qtr 4 FY 09
Live	\$12,360,948			
Virtual	\$48,952,583			
Constructive	\$15,173,015			
Test	\$1,821,451			
Totals	\$78,307,997			

STOC Total Actions & Funded Amount Per Contractor FY 09 / Qtr 1



<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	0	0.00%	\$0	TMI	4	0.59%	\$461,059
BMH	0	0.00%	\$0	UNITECH	8	0.83%	\$646,565
COLSA	1	0.90%	\$706,721	BOEING	1	0.00%	\$0
AEGIS	0	0.00%	\$0	CUBIC	7	-0.32%	(\$253,721)
SY Coleman	1	0.13%	\$101,875	METTERS	0	0.00%	\$0
CSC	0	0.00%	\$0	ROCKWELL (NLX)	3	0.00%	\$0
AT&T	1	2.33%	\$1,821,451	RAYDON	3	1.70%	\$1,331,781
LM STS	17	33.15%	\$25,960,723	AAI	1	0.04%	\$35,045
NGIT	2	0.78%	\$612,432	CAE	3	0.89%	\$700,000
GDC4S	2	2.70%	\$2,117,082	ROCKWELL (E&S)	1	3.25%	\$2,546,954
SAIC	17	35.83%	\$28,058,052	L-3	2	0.00%	\$0
NGSMS	2	5.98%	\$4,684,677	RTI	2	1.28%	\$1,004,672
ICE	3	0.04%	\$29,038	BAE	1	0.00%	\$0
SRC	0	0.00%	\$0	ACMS	1	0.00%	\$0
GDIT	11	9.89%	\$7,743,591	RAM	0	0.00%	\$0
				SPARTA	0	0.00%	\$0
				TOTAL: 100% \$78,307,997			

STOC Total Actions & Funded Amount Per Contractor Cumulative FY 09



<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	0	0.00%	\$0	TMI	4	0.59%	\$461,059
BMH	0	0.00%	\$0	UNITECH	8	0.83%	\$646,565
COLSA	1	0.90%	\$706,721	BOEING	1	0.00%	\$0
AEGIS	0	0.00%	\$0	CUBIC	7	-0.32%	(\$253,721)
SY Coleman	1	0.13%	\$101,875	METTERS	0	0.00%	\$0
CSC	0	0.00%	\$0	ROCKWELL (NLX)	3	0.00%	\$0
AT&T	1	2.33%	\$1,821,451	RAYDON	3	1.70%	\$1,331,781
LM STS	17	33.15%	\$25,960,723	AAI	1	0.04%	\$35,045
NGIT	2	0.78%	\$612,432	CAE	3	0.89%	\$700,000
GDC4S	2	2.70%	\$2,117,082	ROCKWELL (E&S)	1	3.25%	\$2,546,954
SAIC	17	35.83%	\$28,058,052	L-3	2	0.00%	\$0
NGSMS	2	5.98%	\$4,684,677	RTI	2	1.28%	\$1,004,672
ICE	3	0.04%	\$29,038	BAE	1	0.00%	\$0
SRC	0	0.00%	\$0	ACMS	1	0.00%	\$0
GDIT	11	9.89%	\$7,743,591	RAM	0	0.00%	\$0
				SPARTA	0	0.00%	\$0
				TOTAL:		100%	\$78,307,997

STOC Total Actions & Funded Amount Per Contractor Sep 00 to Present



LARGE BUSINESS

SMALL BUSINESS

\$887,059,709
22.5% Prime Dollars
to Small Business

<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
LM STS	677	24.89%	\$979,431,114	BAE	28	1.01%	\$39,754,898
SAIC	578	12.28%	\$483,150,406	GDC4S	78	0.82%	\$32,236,105
GDIT	381	11.25%	\$442,716,815	NGIT	157	0.72%	\$28,186,664
TMI	256	7.90%	\$311,014,423	CSC	40	0.54%	\$21,391,656
UNITECH	313	7.25%	\$285,335,474	AAI	11	0.38%	\$14,878,506
CUBIC	166	6.26%	\$246,553,742	COLSA	74	0.36%	\$14,008,662
CAE	136	5.17%	\$203,335,700	AST	22	0.13%	\$5,001,539
ROCKWELL (NLX)	216	4.55%	\$179,158,040	BMH	24	0.07%	\$2,659,735
NGSMS	163	3.84%	\$151,004,015	METTERS	24	0.04%	\$1,509,162
AT&T	49	2.49%	\$98,092,364	L-3	3	0.04%	\$1,500,000
ICE	134	2.26%	\$88,932,117	SRC	4	0.03%	\$1,297,000
RAYDON	91	2.11%	\$82,861,223	BOEING	6	0.03%	\$1,164,105
ROCKWELL (E&S)	57	1.91%	\$75,034,892	NGIT	17	0.02%	\$654,145
ACMS	136	1.22%	\$47,823,375	SY Coleman	22	0.02%	\$639,082
AEGIS	136	1.20%	\$47,371,688	SPARTA	5	0.01%	\$431,992
RTI	118	1.23%	\$48,401,486	RAM	5	0.00%	\$110,319
TOTAL:						100%	\$3,935,640,446